



Andy Beshear
GOVERNOR

JUSTICE AND PUBLIC SAFETY CABINET

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Keith L. Jackson
SECRETARY

To: Appropriations and Revenue Committee

From: Keith Jackson, Secretary
Kentucky Justice & Public Safety Cabinet



Date: February 3, 2025

RE: Justice & Public Safety Cabinet
24 RS HB 6 – Part III, Section 24 Semiannual Expenditure Reporting

The 2024 Regular Session House Bill 6, Part III, Section 24. states “The Secretary of each Cabinet, the Commissioner of Education, or agency head shall provide a comprehensive semiannual report, beginning February 1, 2025, to the standing Appropriations and Revenue Committees of the General Assembly or the Interim Joint Committee on Appropriations and Revenue, as appropriate, detailing expenditures related to the appropriations contained within the budgetary language provisions for each budget unit within their cabinet. “

The following captures expenditures for the line items referencing this section of 24 RS HB 6 during the reporting period of July 1, 2024 through December 31, 2024.

Department of Justice Administration:

Item	Personnel	Operating	Grants	Capital Outlay	Total Expenditures
Office of Drug Control Policy	\$ 79,326.20	\$ 204,005.73	\$ 1,427,500.00		\$ 1,710,831.93
Access to Justice			\$ 250,000.00		\$ 250,000.00
Court-Appointed Special Advocate (CASA)			\$ 1,952,900.00		\$ 1,952,900.00
Volunteers of America - Restorative Justice					\$ -
Volunteers of America - Freedom House					\$ -
Child Fatality Review Panel	\$ 225,160.70	\$ 6,803.38		\$ 200,000.00	\$ 431,964.08
VAWA State Match	\$ 63,318.05	\$ 14,138.37			\$ 77,456.42
Rocket Docket - Prosecutor's Advisory Council			\$ 1,000,000.00		\$ 1,000,000.00

Department of Criminal Justice Training:

Item	Personnel	Operating	Grants	Capital Outlay	Total Expenditures
Operating Cost Increases	\$ 83,980.00	\$ 396,366.62			\$ 480,346.62
Post-Critical Incident Seminars	\$ 452,633.36	\$ 121,473.84			\$ 574,107.20
Training Track Vehicles					\$ -
Officer Revocation Hearing Expenses	\$ 15,990.05				\$ 15,990.05

Department of Juvenile Justice:

Item	Personnel	Operating	Grants	Capital Outlay	Total Expenditures
Transport Vehicles		\$ 11,024.00		\$ 125,000.00	\$ 136,024.00
Detention Alternative Programming & Support	\$ 2,410,179.56	\$ 22,148.90	\$ 3,730,531.68		\$ 6,162,860.14

Kentucky State Police:

Item	Personnel	Operating	Grants	Capital Outlay	Total Expenditures
Capitol Campus Security Personnel	\$ 75,699.96				\$ 75,699.96
Training Incentive Payments Increase	\$ 146,222.81	\$ 2,134,978.60			\$ 2,281,201.41
Statutory Salary Schedule Adjustments	\$ 69,371,791.42				\$ 69,371,791.42
Increases to Trooper Personnel	\$ 582,340.95	\$ 217,818.02			\$ 800,158.97
Licensing Cost Increases		\$ 92,509.98			\$ 92,509.98
Facilities Security Personnel	\$ 2,041,140.09				\$ 2,041,140.09
Laboratory Equipment and Service Contracts		\$ 164,475.64			\$ 164,475.64
CJIS Messaging System					\$ -
Cell Phones for Troopers		\$ 29,710.42			\$ 29,710.42
Sex Offender Registry and Notification		\$ 15,000.00			\$ 15,000.00

Department of Corrections:

Item	Personnel	Operating	Grants	Capital Outlay	Total Expenditures
KOMS Enhancements		\$ 149,800.00			\$ 149,800.00
Correctional Facilities Support	\$ 19,988,100.00				\$ 19,988,100.00
Institutional Support	\$102,979,299.46	\$25,599,463.29	\$13,242,614.87	\$1,152,454.00	\$ 142,973,831.62
Local Jails Funding					\$ -
County Jail Per Diem Increase			\$ 50,604,889.78		\$ 50,604,889.78
Probation and Parole Growth	\$35,433,464.53	\$4,633,726.42	\$584,375.11		\$ 40,651,566.06
Addiction Services		\$ 863,100.00			\$ 863,100.00
Local Corrections Assistance Fund			\$2,315,100.00		\$ 2,315,100.00
Life Safety or Closed Jails			\$1,000,000.00		\$ 1,000,000.00
Inmate Medical Care			\$428,517.57		\$ 428,517.57

Department of Public Advocacy:

Item	Personnel	Operating	Grants	Capital Outlay	Total Expenditures
Louisville Public Defender Office	\$ 4,709,234	\$ 529,463			\$ 5,238,697.00